2013 Truth in Taxation Calculations
Village of Volente

Data Input Page
August 6, 2013

A.	2013 PROPERTY VALUES:	CERTIFIED VALUE.....	$	135,206,827
		PROTESTED VALUE.....	$	19,761,046
		UNLISTED VALUE.....	$	0
		2013 TOTAL TAXABLE VALUE.....	$	154,967,873
B.	2012 TOTAL TAXABLE VALUE.....		$	151,373,485
C.	2012 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		$	0
D.	2012 TAXABLE VALUE LOST ON COURT APPEALS.....		$	0
E.	2012 DEANNEXED TAX VALUE.....		$	0
F.	2012 TAXABLE VALUE BECOMING EXEMPT IN 2013.....		$	145,000
G.	2012 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		$	0
H.	2013 TAXABLE VALUE POLLUTION CONTROL EXEMPTION		$	0
I.	2013 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		$	0
J.	2013 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2012.....		$	0
K.	2013 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2012.....		$	2,818,409
L.	2012 TAX RATES.....	M & O.....	$	0.1215 /$100
		I & S.....	$	0.0000 /$100
		TOTAL TAX RATE.....	$	0.1215 /$100
M.	M&O YEAR END FUND BALANCE.....		$	0
N.	I&S YEAR END FUND BALANCE.....		$	0
O.	2013 TOTAL DEBT SERVICE NEEDED.....		$	0.00
		AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	$	0.00
		AMOUNT PAID FROM OTHER SOURCES.....	$	0.00
		ADJUSTED 2013 DEBT SERVICE.....	$	0.00
P.	2012 EXCESS DEBT TAX COLLECTIONS.....		$	0.00
Q.	CERTIFIED 2013 ANTICIPATED COLLECTION RATE.....		%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2012.....		$	788.03
		M&O PORTION.....	$	788.03
T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		$	0
U.	2012 TAXES IN TAX INCREMENT FINANCING (TIF).....		$	0
V.	TIF CAPTURED APPRAISED VALUE.....		$	0
W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE		$	0

Effective Tax Rate	**0.1212**
Effective M & O Tax Rate	0.1212
Rollback M & O Tax Rate	0.1308
Debt Rate	**0.0000**
Schedule A Funds Needed for Above Debt Rate	0.00
Debt Rate Reduction Using Above Schedule A Funds	0.0000

Roll Back Rate: **0.1308**

Hearing Limit Rate* **0.1212**
*Lower of Rollback Rate or Effective Rate

Statement of Increase/Decrease: **INCREASE** by 3,114

Maximum Small Taxing Unit Rate = 0.3226