Village of Volente

Proposed Office Space Improvement

Description of Additional Expense Reoccuring	October	November	December	January	February	March	April	May	June	July	August	September	
Lease	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$24,000.00
Electricity	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$153.47	$1,841.64
Burgular Alarm	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$32.33	$387.96
Landscape Maintenance	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$600.00
Office Supplies for lights toliet paper soap	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$22.25	$267.00
Pest Control				$175.00					$175.00				$350.00
Extra Phone Line	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$35.71	$428.52
													$27,875.12
One Time Expense													
Conference Table													
Council Table													
Conference Chairs													
Council Chairs													
Audience Chairs													
Desk and Table for Barbara													
2 Book cases													
3 Filing Cabinets													
Total	$13,486.79												
Contact Management Software	$6,621.50												
	$20,108.29												