

Property Tax Collections

Period from 2008 To 2013

| Account # | Account Name | Year | Tax Rate | Amount Collected | Deliquent | Total Year Appraised Value | Estimated Collections Same Base | Column1 | Column2 |
|---|--------------------|-------|--------------|------------------|-------------|----------------------------|---------------------------------|---------|---------|
| | Village of Volente | 2008 | 0.1286000 | \$159,470.74 | \$6,087.16 | \$1,053,871.97 | | | |
| | Village of Volente | 2009 | 0.1286000 | \$182,813.68 | \$7,319.28 | \$1,160,353.53 | | | |
| | Village of Volente | 2010 | 0.1286000 | \$190,428.71 | \$12,309.84 | \$1,195,181.31 | | | |
| | Village of Volente | 2011 | 0.1286000 | \$190,582.73 | \$11,718.12 | \$1,181,332.62 | | | |
| | Village of Volente | 2012 | 0.1215000 | \$107,535.94 | \$8,518.08 | \$1,207,072.31 | | | |
| | | Total | | \$830,831.80 | | | | | |
| | ESD #14 | 2008 | 0.1000000 | \$105,387.00 | \$6,087.16 | | | | |
| | ESD #14 | 2009 | 0.1000000 | \$116,035.00 | \$7,319.28 | | | | |
| | ESD #14 | 2010 | 0.1000000 | \$119,518.00 | \$12,309.84 | | | | |
| | ESD #14 | 2011 | 0.1000000 | \$118,133.00 | \$11,718.12 | | | | |
| | ESD #14 | 2012 | 0.1000000 | \$120,707.00 | \$8,518.08 | | | | |
| | | Total | | \$579,780.00 | | | | | |
| | | | | | | Approximate Value | | | |
| | Village of Volente | 2013 | 0.1215000 | \$183,918.78 | | \$151,373,485.00 | \$183,504.00 | | |
| | ESD #14 | 2013 | 0.1000000 | \$151,373.49 | | \$151,373,485.00 | \$151,373.49 | | |
| | ESD #14 | 2013 | 0.2000000 | \$302,746.98 | | \$151,373,485.00 | \$302,746.98 | | |
| ETJ does not pay the Village any Property Tax | | | | | | | | | |
| In this same time period ESD #14 made 356 calls in 5 years | | | | | | | | | |
| | | | Cost | Amount Collected | | Difference | Diff divided by 5 | | |
| | | | \$316,455.00 | \$579,780.00 | | \$263,325.00 | \$52,665.00 | | |
| | | | Tax | Amount Collected | | | | | |
| | | | \$227,060.23 | \$227,060.23 | | \$75,686.74 | | | |
| If we raise our tax rate to 0.172000 to collecting \$260K then we can budget \$75,686.00 for Volente VFD or ESD #14 | | | | | | | | | \$0.00 |
| If we raise our tax rate to 0.1465 to collecting \$221,762.15 then we can budget \$37,843.37 for Volente VFD or ESD #14 | | | | | | | | | |